

1) Has it been possible for the number of service users having their care packages reviewed to be increased?

It is possible to provide comparative data on all people who had a review in 2014/15 and those reviewed in this year to date, using the statutory data set.

All users receiving a package (Long or short term)

	14/15	15/16 (Apr - Aug 15)
No of service users with at least one review in the period	3165	1418
No of service users in receipt of a package of care in the period	7663	6437
% reviewed in the period	41.3%	22.0%
		Y/E forecast = 51.9%

Based on current activity this would project that 52% of service users would have had at least one review in the year. This would be an increase to last year.

2) Is there a means of knowing how many of the reviews resulted in an increase in support, a decrease or a maintenance of the current service?

The outcome of reviews is now recorded, where this is a review of a long term service and it results in a change to a community based package of care.

Outcome of Reviews (Long term services only)

Based on LTS Support reviews	No of service users (LTS)	LTS package increased	LTS package decreased	No change in long-term support
No of service users reviewed 14-15	2674	699	179	1153
% of service users reviewed		26.1%	6.7%	43.1%
No of service users reviewed 15-16	1295	275	97	547
% of service users reviewed		21.2%	7.5%	42.2%

The figures do not equate to 100%. The balance will include people who have an alternative outcome including admissions to residential care, deceased, services ceased.

3) Has it been possible to increase the number of people with dementia attending community based services?

This indicator relates to people accessing services as a preventative measure rather than through assessed social care service provision.

The Alzheimer's Dementia Service has been developed this year and in the first quarter 147 people attended the 3 memory café/activity groups. 76 of those attending were people with dementia and the rest were carers. Compared with the previous level of provision this represents an increase of 53 people accessing this dementia service.